

Peterston super Ely C/W Primary Accelerated Learning Plan 2020-21

No.	Planned Activity	Success Criteria	Type of spend	Cost £
1	<ul style="list-style-type: none"> LSA support in both literacy and numeracy, as identified in YARC/SWST and Basic skills number testing. 	<ul style="list-style-type: none"> Pupils who have been identified as not making sufficient progress, will be targeted for small group/individual support. 	Hours for staff to work with pupils.	Agency staff cost £89 per day. This will cover 57 days, however there are 72 days in the autumn term. This leaves a shortfall of £1258.
Outcome:				

Total Cost	£6408
Total Allocation	£5150
Variance	-£1258